# Board of Fire Commissioners

#### HAMPTON BAYS FIRE DISTRICT

P.O. Drawer 800 Hampton Bays, New York 11946 (631) 728-9191

SECRETARY David G. Van Scov Sr.

TREASURER Christine Kenny

COMMISSIONERS Theodore C. Jankowski Fax: (631) 728-4949

Gerard M. Buckley II Kevin J. Kenny Kevin Connolly

CHAIRMAN OF THE BOARD Robert W. King

2010 BUDGET HAMPTON BAYS FIRE DISTRICT TOWN OF SOUTHAMPTON COUNTY OF SUFFOLK

TO BE FILED WITH TOWN BUDGET OFFICER BY NOVEMBER 7TH

THESE ESTIMATES WERE APPROVED ON

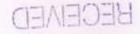
COMMISSIONER
COMMISSIONER

( IT IS NOT NECESSARY FOR THE COMMISSIONERS TO SIGN THIS BUDGET, IF THE FIRE DISTRICT SECRETARY COMPLETES THE FOLLOWING CERTIFICATE.)

This is to certify that the Proposed Budget Estimates were ROVED BY THE BOARD OF FIRE COMMISSIONERS ON NOV. 4TH, 2009

> DAVID G. VAN SCOY'SR. FIRE DISTRICT SECRETARY

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### HAMPTON BAYS FIRE DISTRICT BUDGET FOR 2010

TOTAL PERSONAL SERVICES	\$ 528,713.00
EQUIPMENT	\$ 178,500.00
CONTRACTUAL & OTHER EXPENSES	\$ 1,175,000.00
HYDRANT RENTAL	\$ 35,761.00
SERVICE AWARDS PROGRAM	\$ 166,000.00
WORKMEN'S COMP. & VOLUNTEER FIREMEN'S BENEFIT INSURANCE	\$ 107,550.00
NEW YORK STATE RETIREMENT	\$ 57,075.00
SOCIAL SECURITY	\$ 40,600.00
BLANKET ACCIDENT INSURANCE	\$ 6,520.00
UNEMPLOYMENT INSURANCE	\$ 10,500.00
BOND ANTICIPATION NOTES	\$ 498,175.00
APPARATUS CAPITAL RESERVE FUND	\$ 200,000.00
BUILDING CAPITAL RESERVE FUND	\$ 150,000.00
LAND CAPITAL RESERVE FUND	\$ 50,000.00
COMPUTER-COMMUN. CAPITOL RESERVE	\$ 200,000.00
SUB-TOTAL	\$ 3,404,394.00
MINUS ESTIMATED REVENUE FROM RENTALS AND INTEREST	\$ 50,000.00
TOTAL TO BE RAISED BY TAXES	\$ 3,354,394.00

AS THE STATUTORY SPENDING LIMITATION IS NOT BEING EX-CEEDED BY THE FIRE DISTRICT UNDER SECTION 176, SUBD. 18 OF TOWN LAW OF THE STATE OF NEW YORK, THERE WILL BE NO VOTE ON THE FIRE DISTRICT BUDGET FOR THE YEAR 2010

BY ORDER OF THE BOARD OF FIRE COMMISSIONERS DAVID G. VAN SCOY SR. - FIRE DISTRICT SECRETARY